

Summary of Vital Statistics
Comparative Spending Guide 2008
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	% of Classified Students to Total Students
ATLANTIC	GREATER EGG HARBOR REG	\$11,289	44%	47%	2%	1%	6%	0%	13.9	118.3	139.5	17.2%
ATLANTIC	MAINLAND REGIONAL	\$12,453	28%	65%	1%	0%	4%	2%	12.6	102.8	179.3	16.2%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$15,137	5%	91%	1%	0%	2%	1%	11.3	261.3	100.5	11.8%
BERGEN	NORTHERN HIGHLANDS REG	\$15,211	3%	76%	1%	13%	5%	2%	11.5	84.9	135.5	9.4%
BERGEN	NORTHERN VALLEY REGIONAL	\$13,921	5%	89%	1%	1%	4%	0%	12.0	49.7	120.1	17.1%
BERGEN	PASCACK VALLEY REGIONAL	\$16,634	4%	95%	1%	0%	0%	0%	12.5	81.2	102.2	13.0%
BERGEN	RAMAPO-INDIAN HILL REG	\$15,577	4%	92%	1%	0%	2%	1%	12.5	109.7	105.8	13.4%
BERGEN	RIVER DELL REGIONAL	\$13,687	4%	90%	0%	1%	4%	1%	13.0	81.6	109.0	12.0%
BURLINGTON	LENAPE REGIONAL	\$13,651	22%	72%	1%	0%	3%	2%	12.5	81.1	186.9	14.6%
BURLINGTON	NORTHERN BURLINGTON REG	\$13,207	38%	52%	4%	0%	5%	1%	11.4	82.0	126.5	14.5%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$10,105	41%	45%	1%	3%	9%	1%	17.4	107.5	132.5	17.9%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$11,117	44%	49%	1%	0%	3%	3%	15.3	102.0	125.7	14.5%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$12,492	31%	64%	1%	0%	2%	2%	13.9	94.0	151.8	11.5%
CAMDEN	STERLING HIGH SCHOOL DIST	\$12,461	34%	48%	2%	14%	0%	2%	13.0	106.8	126.1	16.6%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$12,311	35%	59%	2%	0%	3%	1%	11.7	90.6	158.2	24.1%
CUMBERLAND	CUMBERLAND REGIONAL	\$10,743	50%	45%	2%	0%	2%	1%	13.3	121.3	148.2	13.6%
ESSEX	WEST ESSEX REGIONAL	\$14,809	5%	89%	1%	0%	3%	2%	11.2	92.6	104.2	13.9%
GLOUCESTER	CLEARVIEW REGIONAL	\$9,580	42%	53%	2%	0%	2%	1%	13.9	116.2	200.4	11.9%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$11,423	53%	40%	3%	0%	2%	2%	13.1	89.2	137.2	13.9%
GLOUCESTER	GATEWAY REGIONAL	\$12,967	41%	50%	2%	0%	3%	4%	11.1	59.9	80.9	18.4%
GLOUCESTER	KINGSWAY REGIONAL	\$10,852	24%	50%	1%	16%	8%	1%	13.5	103.3	157.4	11.9%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$13,988	24%	74%	1%	0%	1%	0%	12.7	78.0	97.5	12.2%
HUNTERDON	HUNTERDON CENTRAL REG	\$15,275	11%	86%	1%	0%	2%	0%	12.2	82.6	142.5	14.2%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$14,775	11%	78%	1%	0%	10%	0%	12.4	67.5	129.1	13.6%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$20,664	7%	86%	1%	1%	5%	0%	7.9	39.2	78.4	20.0%
MONMOUTH	FREEHOLD REGIONAL	\$10,694	27%	67%	1%	0%	4%	1%	15.4	120.4	159.4	11.8%
MONMOUTH	HENRY HUDSON REGIONAL	\$13,957	12%	78%	2%	0%	5%	3%	11.0	50.4	92.4	21.3%
MONMOUTH	MONMOUTH REGIONAL	\$16,490	17%	72%	2%	0%	7%	2%	9.9	76.1	85.1	17.4%
MONMOUTH	RED BANK REGIONAL	\$16,205	9%	73%	2%	11%	4%	1%	10.8	54.4	90.0	14.6%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$13,518	4%	89%	1%	1%	4%	1%	12.6	91.7	115.2	13.4%
MONMOUTH	SHORE REGIONAL	\$13,682	6%	91%	1%	1%	0%	1%	13.8	85.6	119.8	13.1%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2008
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	% of Classified Students to Total Students
MORRIS	HANOVER PARK REGIONAL	\$15,516	5%	84%	1%	0%	10%	0%	11.7	78.9	127.1	13.2%
MORRIS	MORRIS HILLS REGIONAL	\$15,706	12%	83%	1%	0%	2%	2%	11.4	74.4	135.4	13.2%
MORRIS	WEST MORRIS REGIONAL	\$14,372	12%	80%	1%	0%	5%	2%	12.5	85.4	132.4	14.0%
OCEAN	CENTRAL REGIONAL	\$11,808	11%	77%	2%	0%	9%	1%	13.4	76.8	138.2	16.9%
OCEAN	PINELANDS REGIONAL	\$12,883	43%	53%	2%	0%	2%	0%	10.0	67.1	128.6	20.7%
OCEAN	SOUTHERN REGIONAL	\$13,588	6%	76%	1%	13%	1%	3%	13.4	83.2	151.9	17.4%
PASSAIC	LAKELAND REGIONAL	\$15,227	24%	75%	1%	0%	0%	0%	12.0	86.6	116.9	12.5%
PASSAIC	PASSAIC CO MANCHESTER REG	\$12,478	29%	60%	2%	0%	2%	7%	12.6	109.0	107.6	14.2%
PASSAIC	PASSAIC VALLEY REGIONAL	\$11,990	7%	89%	1%	0%	1%	2%	13.4	103.5	120.8	14.9%
SOMERSET	WATCHUNG HILLS REGIONAL	\$12,624	4%	76%	1%	17%	1%	1%	12.3	85.2	137.4	14.5%
SUSSEX	HIGH POINT REGIONAL	\$14,497	31%	64%	1%	0%	2%	2%	11.6	87.7	104.7	14.8%
SUSSEX	KITTATINNY REGIONAL	\$13,324	33%	59%	3%	0%	2%	3%	11.6	88.3	148.9	11.5%
SUSSEX	LENAPE VALLEY REGIONAL	\$12,365	30%	67%	1%	0%	1%	1%	13.1	85.4	111.7	15.0%
SUSSEX	WALLKILL VALLEY REGIONAL	\$13,058	35%	58%	1%	0%	5%	1%	13.9	96.3	93.2	14.2%
WARREN	NORTH WARREN REGIONAL	\$11,398	30%	64%	2%	0%	3%	1%	13.1	73.3	133.4	14.9%
WARREN	WARREN HILLS REGIONAL	\$12,377	31%	57%	2%	5%	4%	1%	12.9	97.1	121.4	16.7%

Total Cost Per Pupil - Indicator 1
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type 7-12	\$11,366		\$11,857		\$12,506	
State median - Operating Type 7-12	\$11,708		\$12,301		\$12,925	
State average - Operating Type 9-12	\$12,006		\$12,432		\$13,106	
State median - Operating Type 9-12	\$12,467		\$12,843		\$13,682	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	
Low to High Ranges	\$8,885 — \$19,913		\$8,988 — \$18,466		\$9,580 — \$20,664	

COUNTY	DISTRICT						
ATLANTIC	GREATER EGG HARBOR REG	\$10,187	6	\$10,491	5	\$11,289	7
ATLANTIC	MAINLAND REGIONAL	\$10,894	11	\$11,748	13	\$12,453	15
BERGEN	CARLSTADT-EAST RUTHERFORD	\$13,277	35	\$14,985	41	\$15,137	37
BERGEN	NORTHERN HIGHLANDS REG	\$13,522	37	\$14,688	39	\$15,211	38
BERGEN	NORTHERN VALLEY REGIONAL	\$14,193	42	\$15,060	42	\$13,921	30
BERGEN	PASCACK VALLEY REGIONAL	\$15,445	46	\$15,728	46	\$16,634	46
BERGEN	RAMAPO-INDIAN HILL REG	\$15,255	45	\$15,215	43	\$15,577	42
BERGEN	RIVER DELL REGIONAL	\$12,535	30	\$13,198	30	\$13,687	29
BURLINGTON	LENAPE REGIONAL	\$12,512	29	\$12,399	22	\$13,651	27
BURLINGTON	NORTHERN BURLINGTON REG	\$12,085	24	\$12,567	25	\$13,207	23
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$8,885	1	\$9,030	2	\$10,105	2
CAMDEN	BLACK HORSE PIKE REGIONAL	\$10,537	8	\$10,952	8	\$11,117	6
CAMDEN	EASTERN CAMDEN COUNTY REG	\$10,954	12	\$11,476	11	\$12,492	18
CAMDEN	STERLING HIGH SCHOOL DIST	\$12,084	22	\$12,467	23	\$12,461	16
CAPE MAY	LOWER CAPE MAY REGIONAL	\$11,170	13	\$12,051	16	\$12,311	12
CUMBERLAND	CUMBERLAND REGIONAL	\$9,957	5	\$10,978	9	\$10,743	4
ESSEX	WEST ESSEX REGIONAL	\$13,852	40	\$14,684	38	\$14,809	36
GLOUCESTER	CLEARVIEW REGIONAL	\$9,046	2	\$8,988	1	\$9,580	1
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$10,485	7	\$10,910	7	\$11,423	9
GLOUCESTER	GATEWAY REGIONAL	\$11,762	17	\$12,396	21	\$12,967	21
GLOUCESTER	KINGSWAY REGIONAL	\$9,124	3	\$9,887	3	\$10,852	5
HUNTERDON	DELAWARE VALLEY REGIONAL	\$13,247	33	\$13,677	34	\$13,988	32
HUNTERDON	HUNTERDON CENTRAL REG	\$14,309	43	\$14,458	36	\$15,275	40

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type 7-12	\$11,366		\$11,857		\$12,506	
State median - Operating Type 7-12	\$11,708		\$12,301		\$12,925	
State average - Operating Type 9-12	\$12,006		\$12,432		\$13,106	
State median - Operating Type 9-12	\$12,467		\$12,843		\$13,682	
State average - All operating types	\$11,728		\$12,184		\$12,720	
State median - All operating types	\$10,906		\$11,404		\$12,058	
Low to High Ranges	\$8,885 — \$19,913		\$8,988 — \$18,466		\$9,580 — \$20,664	

COUNTY	DISTRICT						
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$13,271	34	\$13,786	35	\$14,775	35
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$19,913	47	\$18,466	47	\$20,664	47
MONMOUTH	FREEHOLD REGIONAL	\$9,636	4	\$10,067	4	\$10,694	3
MONMOUTH	HENRY HUDSON REGIONAL	\$12,535	30	\$12,948	29	\$13,957	31
MONMOUTH	MONMOUTH REGIONAL	\$15,247	44	\$15,483	45	\$16,490	45
MONMOUTH	RED BANK REGIONAL	\$13,554	38	\$14,963	40	\$16,205	44
MONMOUTH	RUMSON-FAIR HAVEN REG	\$11,997	20	\$12,094	17	\$13,518	25
MONMOUTH	SHORE REGIONAL	\$13,425	36	\$13,236	32	\$13,682	28
MORRIS	HANOVER PARK REGIONAL	\$13,670	39	\$13,375	33	\$15,516	41
MORRIS	MORRIS HILLS REGIONAL	\$13,938	41	\$15,218	44	\$15,706	43
MORRIS	WEST MORRIS REGIONAL	\$12,911	32	\$13,234	31	\$14,372	33
OCEAN	CENTRAL REGIONAL	\$10,634	9	\$11,238	10	\$11,808	10
OCEAN	PINELANDS REGIONAL	\$11,654	16	\$12,251	18	\$12,883	20
OCEAN	SOUTHERN REGIONAL	\$11,994	19	\$12,824	26	\$13,588	26
PASSAIC	LAKELAND REGIONAL	\$12,332	27	\$14,525	37	\$15,227	39
PASSAIC	PASSAIC CO MANCHESTER REG	\$12,278	26	\$11,907	14	\$12,478	17
PASSAIC	PASSAIC VALLEY REGIONAL	\$11,867	18	\$11,938	15	\$11,990	11
SOMERSET	WATCHUNG HILLS REGIONAL	\$12,243	25	\$12,843	28	\$12,624	19
SUSSEX	HIGH POINT REGIONAL	\$12,467	28	\$12,539	24	\$14,497	34
SUSSEX	KITTATINNY REGIONAL	\$12,084	22	\$12,350	20	\$13,324	24
SUSSEX	LENAPE VALLEY REGIONAL	\$12,044	21	\$12,825	27	\$12,365	13
SUSSEX	WALLKILL VALLEY REGIONAL	\$11,592	15	\$12,258	19	\$13,058	22
WARREN	NORTH WARREN REGIONAL	\$10,655	10	\$10,537	6	\$11,398	8

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type 7-12		\$11,366		\$11,857		\$12,506	
State median - Operating Type 7-12		\$11,708		\$12,301		\$12,925	
State average - Operating Type 9-12		\$12,006		\$12,432		\$13,106	
State median - Operating Type 9-12		\$12,467		\$12,843		\$13,682	
State average - All operating types		\$11,728		\$12,184		\$12,720	
State median - All operating types		\$10,906		\$11,404		\$12,058	
Low to High Ranges		\$8,885 — \$19,913		\$8,988 — \$18,466		\$9,580 — \$20,664	
COUNTY	DISTRICT						
WARREN	WARREN HILLS REGIONAL	\$11,171	14	\$11,509	12	\$12,377	14

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Total Classroom Instruction - Indicator 2
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$6,486			\$6,775			\$7,084		
State median - Operating Type 7-12	\$6,528			\$6,867			\$7,084		
State average - Operating Type 9-12	\$6,609			\$6,904			\$7,285		
State median - Operating Type 9-12	\$6,975			\$7,370			\$7,659		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

Low to High Ranges

\$4,540 — \$11,187

48.6% — 62.7%

\$4,602 — \$10,895

49.9% — 63.6%

\$5,128 — \$11,910

49.1% — 62.3%

COUNTY	DISTRICT									
ATLANTIC	GREATER EGG HARBOR REG	\$5,693	6	55.9%	\$6,095	8	58.1%	\$6,366	8	56.4%
ATLANTIC	MAINLAND REGIONAL	\$6,422	15	58.9%	\$6,926	22	59.0%	\$7,329	23	58.9%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$8,094	44	61.0%	\$8,984	46	60.0%	\$9,246	46	61.1%
BERGEN	NORTHERN HIGHLANDS REG	\$7,666	40	56.7%	\$8,347	43	56.8%	\$8,649	41	56.9%
BERGEN	NORTHERN VALLEY REGIONAL	\$7,727	41	54.4%	\$8,261	42	54.9%	\$7,663	27	55.0%
BERGEN	PASCACK VALLEY REGIONAL	\$8,337	46	54.0%	\$8,593	45	54.6%	\$9,064	44	54.5%
BERGEN	RAMAPO-INDIAN HILL REG	\$7,920	43	51.9%	\$7,882	36	51.8%	\$8,062	33	51.8%
BERGEN	RIVER DELL REGIONAL	\$7,115	29	56.8%	\$7,451	30	56.5%	\$7,964	32	58.2%
BURLINGTON	LENAPE REGIONAL	\$6,846	23	54.7%	\$6,927	23	55.9%	\$7,560	25	55.4%
BURLINGTON	NORTHERN BURLINGTON REG	\$6,630	20	54.9%	\$6,975	24	55.5%	\$7,245	21	54.9%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$4,540	1	51.1%	\$4,602	1	51.0%	\$5,128	1	50.7%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$5,613	5	53.3%	\$5,665	4	51.7%	\$5,922	3	53.3%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$5,952	9	54.3%	\$6,632	14	57.8%	\$6,720	13	53.8%
CAMDEN	STERLING HIGH SCHOOL DIST	\$6,595	18	54.6%	\$6,686	16	53.6%	\$6,907	15	55.4%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$6,998	28	62.7%	\$7,665	35	63.6%	\$7,667	28	62.3%
CUMBERLAND	CUMBERLAND REGIONAL	\$5,994	10	60.2%	\$6,579	12	59.9%	\$6,379	9	59.4%
ESSEX	WEST ESSEX REGIONAL	\$7,801	42	56.3%	\$8,075	40	55.0%	\$8,240	37	55.6%
GLOUCESTER	CLEARVIEW REGIONAL	\$5,443	4	60.2%	\$5,483	3	61.0%	\$5,814	2	60.7%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$5,872	8	56.0%	\$6,217	9	57.0%	\$6,357	7	55.7%
GLOUCESTER	GATEWAY REGIONAL	\$6,450	16	54.8%	\$6,828	19	55.1%	\$6,989	16	53.9%
GLOUCESTER	KINGSWAY REGIONAL	\$5,101	2	55.9%	\$5,463	2	55.3%	\$5,956	4	54.9%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$7,160	31	54.1%	\$7,430	29	54.3%	\$7,659	26	54.8%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$6,486			\$6,775			\$7,084		
State median - Operating Type 7-12	\$6,528			\$6,867			\$7,084		
State average - Operating Type 9-12	\$6,609			\$6,904			\$7,285		
State median - Operating Type 9-12	\$6,975			\$7,370			\$7,659		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

Low to High Ranges

\$4,540 — \$11,187

48.6% — 62.7%

\$4,602 — \$10,895

49.9% — 63.6%

\$5,128 — \$11,910

49.1% — 62.3%

COUNTY	DISTRICT								
HUNTERDON	HUNTERDON CENTRAL REG	\$7,555	39	52.8%	\$7,911	38	54.7%	\$8,135	53.3%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$7,197	32	54.2%	\$7,567	32	54.9%	\$7,843	53.1%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$11,187	47	56.2%	\$10,895	47	59.0%	\$11,910	57.6%
MONMOUTH	FREEHOLD REGIONAL	\$5,437	3	56.4%	\$5,746	5	57.1%	\$6,236	58.3%
MONMOUTH	HENRY HUDSON REGIONAL	\$6,095	11	48.6%	\$6,471	11	50.0%	\$6,854	49.1%
MONMOUTH	MONMOUTH REGIONAL	\$8,189	45	53.7%	\$8,426	44	54.4%	\$8,921	54.1%
MONMOUTH	RED BANK REGIONAL	\$7,275	33	53.7%	\$8,059	39	53.9%	\$8,598	53.1%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$6,975	27	58.1%	\$6,795	18	56.2%	\$7,284	53.9%
MONMOUTH	SHORE REGIONAL	\$6,881	25	51.3%	\$6,599	13	49.9%	\$7,063	51.6%
MORRIS	HANOVER PARK REGIONAL	\$7,469	37	54.6%	\$7,370	27	55.1%	\$8,508	54.8%
MORRIS	MORRIS HILLS REGIONAL	\$7,327	34	52.6%	\$8,119	41	53.3%	\$8,799	56.0%
MORRIS	WEST MORRIS REGIONAL	\$7,446	35	57.7%	\$7,654	33	57.8%	\$8,138	56.6%
OCEAN	CENTRAL REGIONAL	\$5,722	7	53.8%	\$5,947	6	52.9%	\$6,298	53.3%
OCEAN	PINELANDS REGIONAL	\$6,396	14	54.9%	\$6,906	21	56.4%	\$7,131	55.4%
OCEAN	SOUTHERN REGIONAL	\$6,904	26	57.6%	\$7,318	26	57.1%	\$7,688	56.6%
PASSAIC	LAKELAND REGIONAL	\$6,860	24	55.6%	\$7,895	37	54.4%	\$9,232	60.6%
PASSAIC	PASSAIC CO MANCHESTER REG	\$6,515	17	53.1%	\$6,406	10	53.8%	\$7,002	56.1%
PASSAIC	PASSAIC VALLEY REGIONAL	\$6,663	21	56.1%	\$6,711	17	56.2%	\$6,558	54.7%
SOMERSET	WATCHUNG HILLS REGIONAL	\$7,132	30	58.3%	\$7,410	28	57.7%	\$7,510	59.5%
SUSSEX	HIGH POINT REGIONAL	\$7,487	38	60.1%	\$7,514	31	59.9%	\$8,358	57.7%
SUSSEX	KITTATINNY REGIONAL	\$7,462	36	61.8%	\$7,658	34	62.0%	\$8,168	61.3%
SUSSEX	LENAPE VALLEY REGIONAL	\$6,318	13	52.5%	\$6,856	20	53.5%	\$6,663	53.9%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

		2005-06			2006-07			2007-08		
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2005-06	2005-06	Comparative	2006-07	2006-07	Comparative	2007-08	2007-08	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average - Operating Type 7-12		\$6,486			\$6,775			\$7,084		
State median - Operating Type 7-12		\$6,528			\$6,867			\$7,084		
State average - Operating Type 9-12		\$6,609			\$6,904			\$7,285		
State median - Operating Type 9-12		\$6,975			\$7,370			\$7,659		
State average - All operating types		\$6,902			\$7,177			\$7,490		
State median - All operating types		\$6,526			\$6,842			\$7,197		
Low to High Ranges		\$4,540 — \$11,187		48.6%—62.7%	\$4,602 — \$10,895		49.9%—63.6%	\$5,128 — \$11,910		49.1%—62.3%
COUNTY	DISTRICT									
SUSSEX	WALLKILL VALLEY REGIONAL	\$6,750	22	58.2%	\$7,143	25	58.3%	\$7,810	30	59.8%
WARREN	NORTH WARREN REGIONAL	\$6,106	12	57.3%	\$6,079	7	57.7%	\$6,468	10	56.7%
WARREN	WARREN HILLS REGIONAL	\$6,605	19	59.1%	\$6,668	15	57.9%	\$7,037	18	56.9%

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Classroom Salaries & Benefits - Indicator 3
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

Actual	2005-06	2005-06	Actual	2006-07	2006-07	Budget	2007-08	2007-08
2005-06	% of Total	% of Sal/Ben	2006-07	% of Total	% of Sal/Ben	2007-08	% of Total	% of Sal/Ben
Per Pupil	2005-06	Comparative	Per Pupil	2006-07	Comparative	Per Pupil	2007-08	Comparative
Cost	Ranking	Cost / Pupil	Cost	Ranking	Cost / Pupil	Cost	Ranking	Cost / Pupil
		Instruction			Instruction			Instruction

State average - Operating Type 7-12	\$6,121			\$6,399			\$6,665					
State median - Operating Type 7-12	\$6,115			\$6,567			\$6,671					
State average - Operating Type 9-12	\$6,124			\$6,427			\$6,796					
State median - Operating Type 9-12	\$6,479			\$6,882			\$7,052					
State average - All operating types	\$6,444			\$6,726			\$7,002					
State median - All operating types	\$6,164			\$6,423			\$6,793					

Low to High Ranges	\$3,959 — \$10,486	44.6% — 59.2%	87.2% — 96.7%	\$3,973 — \$10,312	44.0% — 59.9%	85.8% — 96.9%	\$4,438 — \$11,008	43.9% — 58.9%	86.4% — 96.7%
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COUNTY	DISTRICT												
ATLANTIC	GREATER EGG HARBOR REG	\$5,417	6	53.2%	95.2%	\$5,656	7	53.9%	92.8%	\$5,982	8	53.0%	94.0%
ATLANTIC	MAINLAND REGIONAL	\$6,184	19	56.8%	96.3%	\$6,692	24	57.0%	96.6%	\$7,052	26	56.6%	96.2%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$7,470	45	56.3%	92.3%	\$8,497	46	56.7%	94.6%	\$8,779	45	58.0%	94.9%
BERGEN	NORTHERN HIGHLANDS REG	\$7,012	36	51.9%	91.5%	\$7,631	42	52.0%	91.4%	\$8,082	43	53.1%	93.4%
BERGEN	NORTHERN VALLEY REGIONAL	\$7,195	41	50.7%	93.1%	\$7,661	43	50.9%	92.7%	\$7,168	27	51.5%	93.5%
BERGEN	PASCACK VALLEY REGIONAL	\$7,372	43	47.7%	88.4%	\$7,376	38	46.9%	85.8%	\$7,831	38	47.1%	86.4%
BERGEN	RAMAPO-INDIAN HILL REG	\$7,088	39	46.5%	89.5%	\$7,248	36	47.6%	92.0%	\$7,486	33	48.1%	92.9%
BERGEN	RIVER DELL REGIONAL	\$6,748	33	53.8%	94.8%	\$7,009	28	53.1%	94.1%	\$7,419	31	54.2%	93.2%
BURLINGTON	LENAPE REGIONAL	\$6,224	20	49.7%	90.9%	\$6,399	19	51.6%	92.4%	\$7,022	25	51.4%	92.9%
BURLINGTON	NORTHERN BURLINGTON REG	\$6,286	21	52.0%	94.8%	\$6,626	22	52.7%	95.0%	\$6,863	22	52.0%	94.7%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$3,959	1	44.6%	87.2%	\$3,973	1	44.0%	86.3%	\$4,438	1	43.9%	86.5%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$5,138	4	48.8%	91.5%	\$5,254	4	48.0%	92.7%	\$5,535	3	49.8%	93.5%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$5,535	8	50.5%	93.0%	\$6,126	15	53.4%	92.4%	\$6,359	15	50.9%	94.6%
CAMDEN	STERLING HIGH SCHOOL DIST	\$6,035	15	49.9%	91.5%	\$6,048	13	48.5%	90.5%	\$6,315	13	50.7%	91.4%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$6,613	30	59.2%	94.5%	\$7,223	35	59.9%	94.2%	\$7,246	29	58.9%	94.5%
CUMBERLAND	CUMBERLAND REGIONAL	\$5,546	10	55.7%	92.5%	\$6,167	16	56.2%	93.7%	\$5,974	7	55.6%	93.7%
ESSEX	WEST ESSEX REGIONAL	\$7,383	44	53.3%	94.6%	\$7,707	44	52.5%	95.4%	\$7,809	36	52.7%	94.8%
GLOUCESTER	CLEARVIEW REGIONAL	\$5,143	5	56.8%	94.5%	\$5,167	3	57.5%	94.2%	\$5,403	2	56.4%	92.9%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$5,509	7	52.5%	93.8%	\$5,863	9	53.7%	94.3%	\$5,969	6	52.3%	93.9%
GLOUCESTER	GATEWAY REGIONAL	\$6,120	18	52.0%	94.9%	\$6,507	21	52.5%	95.3%	\$6,574	18	50.7%	94.1%
GLOUCESTER	KINGSWAY REGIONAL	\$4,801	2	52.6%	94.1%	\$5,034	2	50.9%	92.1%	\$5,564	4	51.3%	93.4%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$6,479	26	48.9%	90.5%	\$6,748	25	49.3%	90.8%	\$6,966	23	49.8%	91.0%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

Actual		2005-06	2005-06	Actual		2006-07	2006-07	Budget		2007-08	2007-08
2005-06		% of Total	% of Sal/Ben	2006-07		% of Total	% of Sal/Ben	2007-08		% of Total	% of Sal/Ben
Per Pupil	2005-06	Comparative	To Tot Class	Per Pupil	2006-07	Comparative	To Tot Class	Per Pupil	2007-08	Comparative	To Tot Class
Cost	Ranking	Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction

State average - Operating Type 7-12	\$6,121			\$6,399				\$6,665			
State median - Operating Type 7-12	\$6,115			\$6,567				\$6,671			
State average - Operating Type 9-12	\$6,124			\$6,427				\$6,796			
State median - Operating Type 9-12	\$6,479			\$6,882				\$7,052			
State average - All operating types	\$6,444			\$6,726				\$7,002			
State median - All operating types	\$6,164			\$6,423				\$6,793			

Low to High Ranges	\$3,959 — \$10,486	44.6% — 59.2%	87.2% — 96.7%	\$3,973 — \$10,312	44.0% — 59.9%	85.8% — 96.9%	\$4,438 — \$11,008	43.9% — 58.9%	86.4% — 96.7%
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COUNTY DISTRICT

HUNTERDON	HUNTERDON CENTRAL REG	\$6,857	34	47.9%	90.8%	\$7,213	34	49.9%	91.2%	\$7,450	32	48.8%	91.6%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$6,637	31	50.0%	92.2%	\$7,012	29	50.9%	92.7%	\$7,187	28	48.6%	91.6%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$10,486	47	52.7%	93.7%	\$10,312	47	55.8%	94.6%	\$11,008	47	53.3%	92.4%
MONMOUTH	FREEHOLD REGIONAL	\$5,080	3	52.7%	93.4%	\$5,465	5	54.3%	95.1%	\$5,911	5	55.3%	94.8%
MONMOUTH	HENRY HUDSON REGIONAL	\$5,841	12	46.6%	95.8%	\$6,043	12	46.7%	93.4%	\$6,410	17	45.9%	93.5%
MONMOUTH	MONMOUTH REGIONAL	\$7,742	46	50.8%	94.5%	\$8,036	45	51.9%	95.4%	\$8,454	44	51.3%	94.8%
MONMOUTH	RED BANK REGIONAL	\$6,708	32	49.5%	92.2%	\$7,458	39	49.8%	92.5%	\$7,934	39	49.0%	92.3%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$6,366	24	53.1%	91.3%	\$6,335	17	52.4%	93.2%	\$6,746	19	49.9%	92.6%
MONMOUTH	SHORE REGIONAL	\$6,361	23	47.4%	92.4%	\$5,946	10	44.9%	90.1%	\$6,374	16	46.6%	90.2%
MORRIS	HANOVER PARK REGIONAL	\$7,031	37	51.4%	94.1%	\$7,028	30	52.5%	95.4%	\$8,041	41	51.8%	94.5%
MORRIS	MORRIS HILLS REGIONAL	\$6,905	35	49.5%	94.2%	\$7,563	41	49.7%	93.2%	\$8,063	42	51.3%	91.6%
MORRIS	WEST MORRIS REGIONAL	\$7,148	40	55.4%	96.0%	\$7,369	37	55.7%	96.3%	\$7,825	37	54.4%	96.2%
OCEAN	CENTRAL REGIONAL	\$5,535	8	52.0%	96.7%	\$5,763	8	51.3%	96.9%	\$6,085	10	51.5%	96.6%
OCEAN	PINELANDS REGIONAL	\$6,109	16	52.4%	95.5%	\$6,679	23	54.5%	96.7%	\$6,768	21	52.5%	94.9%
OCEAN	SOUTHERN REGIONAL	\$6,519	28	54.3%	94.4%	\$7,041	31	54.9%	96.2%	\$7,344	30	54.0%	95.5%
PASSAIC	LAKELAND REGIONAL	\$6,511	27	52.8%	94.9%	\$7,507	40	51.7%	95.1%	\$8,928	46	58.6%	96.7%
PASSAIC	PASSAIC CO MANCHESTER REG	\$6,115	17	49.8%	93.9%	\$6,105	14	51.3%	95.3%	\$6,763	20	54.2%	96.6%
PASSAIC	PASSAIC VALLEY REGIONAL	\$6,336	22	53.4%	95.1%	\$6,395	18	53.6%	95.3%	\$6,241	11	52.1%	95.2%
SOMERSET	WATCHUNG HILLS REGIONAL	\$6,571	29	53.7%	92.1%	\$6,914	27	53.8%	93.3%	\$6,972	24	55.2%	92.8%
SUSSEX	HIGH POINT REGIONAL	\$7,204	42	57.8%	96.2%	\$7,132	32	56.9%	94.9%	\$8,016	40	55.3%	95.9%
SUSSEX	KITTATINNY REGIONAL	\$7,081	38	58.6%	94.9%	\$7,205	33	58.3%	94.1%	\$7,788	35	58.4%	95.3%
SUSSEX	LENAPE VALLEY REGIONAL	\$5,981	14	49.7%	94.7%	\$6,496	20	50.7%	94.7%	\$6,345	14	51.3%	95.2%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Class Instruction				
State average - Operating Type 7-12	\$6,121			\$6,399			\$6,665						
State median - Operating Type 7-12	\$6,115			\$6,567			\$6,671						
State average - Operating Type 9-12	\$6,124			\$6,427			\$6,796						
State median - Operating Type 9-12	\$6,479			\$6,882			\$7,052						
State average - All operating types	\$6,444			\$6,726			\$7,002						
State median - All operating types	\$6,164			\$6,423			\$6,793						
Low to High Ranges	\$3,959 — \$10,486	44.6% — 59.2%	87.2% — 96.7%	\$3,973 — \$10,312	44.0% — 59.9%	85.8% — 96.9%	\$4,438 — \$11,008	43.9% — 58.9%	86.4% — 96.7%				
COUNTY	DISTRICT												
SUSSEX	WALLKILL VALLEY REGIONAL	\$6,452	25	55.7%	95.6%	\$6,882	26	56.1%	96.3%	\$7,488	34	57.3%	95.9%
WARREN	NORTH WARREN REGIONAL	\$5,690	11	53.4%	93.2%	\$5,644	6	53.6%	92.8%	\$6,079	9	53.3%	94.0%
WARREN	WARREN HILLS REGIONAL	\$5,979	13	53.5%	90.5%	\$5,952	11	51.7%	89.3%	\$6,296	12	50.9%	89.5%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$264			\$266			\$267		
State median - Operating Type 7-12	\$265			\$273			\$277		
State average - Operating Type 9-12	\$340			\$325			\$336		
State median - Operating Type 9-12	\$346			\$329			\$337		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges		\$160 — \$654		1.3% — 4.8%	\$157 — \$697		1.4% — 4.9%	\$120 — \$611		1.0% — 5.3%
COUNTY	DISTRICT									
ATLANTIC	GREATER EGG HARBOR REG	\$269	19	2.6%	\$322	24	3.1%	\$365	34	3.2%
ATLANTIC	MAINLAND REGIONAL	\$213	4	2.0%	\$213	6	1.8%	\$269	13	2.2%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$530	46	4.0%	\$366	34	2.4%	\$341	31	2.3%
BERGEN	NORTHERN HIGHLANDS REG	\$654	47	4.8%	\$697	47	4.7%	\$530	44	3.5%
BERGEN	NORTHERN VALLEY REGIONAL	\$426	39	3.0%	\$415	39	2.8%	\$362	33	2.6%
BERGEN	PASCACK VALLEY REGIONAL	\$249	9	1.6%	\$248	13	1.6%	\$337	30	2.0%
BERGEN	RAMAPO-INDIAN HILL REG	\$435	40	2.8%	\$327	26	2.1%	\$257	11	1.7%
BERGEN	RIVER DELL REGIONAL	\$328	29	2.6%	\$283	18	2.1%	\$249	9	1.8%
BURLINGTON	LENAPE REGIONAL	\$346	30	2.8%	\$207	5	1.7%	\$223	4	1.6%
BURLINGTON	NORTHERN BURLINGTON REG	\$266	17	2.2%	\$266	16	2.1%	\$237	8	1.8%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$405	35	4.6%	\$439	42	4.9%	\$536	45	5.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$410	37	3.9%	\$332	28	3.0%	\$287	20	2.6%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$377	33	3.4%	\$459	43	4.0%	\$300	27	2.4%
CAMDEN	STERLING HIGH SCHOOL DIST	\$416	38	3.4%	\$492	44	3.9%	\$383	37	3.1%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$364	32	3.3%	\$429	40	3.6%	\$345	32	2.8%
CUMBERLAND	CUMBERLAND REGIONAL	\$322	27	3.2%	\$313	23	2.9%	\$223	4	2.1%
ESSEX	WEST ESSEX REGIONAL	\$302	26	2.2%	\$258	15	1.8%	\$278	18	1.9%
GLOUCESTER	CLEARVIEW REGIONAL	\$227	5	2.5%	\$213	6	2.4%	\$291	22	3.0%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$249	9	2.4%	\$243	11	2.2%	\$269	13	2.4%
GLOUCESTER	GATEWAY REGIONAL	\$242	8	2.1%	\$173	2	1.4%	\$315	28	2.4%
GLOUCESTER	KINGSWAY REGIONAL	\$264	16	2.9%	\$354	31	3.6%	\$296	24	2.7%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type 7-12 / 9-12 (Total of 47 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$264			\$266			\$267		
State median - Operating Type 7-12	\$265			\$273			\$277		
State average - Operating Type 9-12	\$340			\$325			\$336		
State median - Operating Type 9-12	\$346			\$329			\$337		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges

\$160 — \$654

1.3% — 4.8%

\$157 — \$697

1.4% — 4.9%

\$120 — \$611

1.0% — 5.3%

COUNTY	DISTRICT									
HUNTERDON	DELAWARE VALLEY REGIONAL	\$474	42	3.6%	\$430	41	3.1%	\$442	42	3.2%
HUNTERDON	HUNTERDON CENTRAL REG	\$502	44	3.5%	\$545	46	3.8%	\$472	43	3.1%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$235	6	1.8%	\$293	19	2.1%	\$426	40	2.9%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$405	35	2.0%	\$365	33	2.0%	\$386	39	1.9%
MONMOUTH	FREEHOLD REGIONAL	\$249	9	2.6%	\$252	14	2.5%	\$282	19	2.6%
MONMOUTH	HENRY HUDSON REGIONAL	\$166	2	1.3%	\$325	25	2.5%	\$275	16	2.0%
MONMOUTH	MONMOUTH REGIONAL	\$387	34	2.5%	\$329	27	2.1%	\$382	36	2.3%
MONMOUTH	RED BANK REGIONAL	\$505	45	3.7%	\$508	45	3.4%	\$544	46	3.4%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$499	43	4.2%	\$355	32	2.9%	\$385	38	2.8%
MONMOUTH	SHORE REGIONAL	\$266	17	2.0%	\$394	38	3.0%	\$434	41	3.2%
MORRIS	HANOVER PARK REGIONAL	\$322	27	2.4%	\$246	12	1.8%	\$299	26	1.9%
MORRIS	MORRIS HILLS REGIONAL	\$352	31	2.5%	\$379	37	2.5%	\$611	47	3.9%
MORRIS	WEST MORRIS REGIONAL	\$258	14	2.0%	\$233	9	1.8%	\$268	12	1.9%
OCEAN	CENTRAL REGIONAL	\$172	3	1.6%	\$157	1	1.4%	\$166	2	1.4%
OCEAN	PINELANDS REGIONAL	\$235	6	2.0%	\$178	3	1.5%	\$290	21	2.3%
OCEAN	SOUTHERN REGIONAL	\$269	19	2.2%	\$235	10	1.8%	\$249	9	1.8%
PASSAIC	LAKELAND REGIONAL	\$295	24	2.4%	\$305	22	2.1%	\$235	7	1.5%
PASSAIC	PASSAIC CO MANCHESTER REG	\$160	1	1.3%	\$206	4	1.7%	\$120	1	1.0%
PASSAIC	PASSAIC VALLEY REGIONAL	\$293	23	2.5%	\$295	20	2.5%	\$294	23	2.5%
SOMERSET	WATCHUNG HILLS REGIONAL	\$453	41	3.7%	\$367	35	2.9%	\$378	35	3.0%
SUSSEX	HIGH POINT REGIONAL	\$260	15	2.1%	\$367	35	2.9%	\$322	29	2.2%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$264			\$266			\$267		
State median - Operating Type 7-12	\$265			\$273			\$277		
State average - Operating Type 9-12	\$340			\$325			\$336		
State median - Operating Type 9-12	\$346			\$329			\$337		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges		\$160 — \$654		1.3% — 4.8%	\$157 — \$697		1.4% — 4.9%	\$120 — \$611		1.0% — 5.3%
COUNTY	DISTRICT									
SUSSEX	KITTATINNY REGIONAL	\$284	22	2.3%	\$341	29	2.8%	\$275	16	2.1%
SUSSEX	LENAPE VALLEY REGIONAL	\$272	21	2.3%	\$302	21	2.4%	\$197	3	1.6%
SUSSEX	WALLKILL VALLEY REGIONAL	\$251	13	2.2%	\$218	8	1.8%	\$271	15	2.1%
WARREN	NORTH WARREN REGIONAL	\$301	25	2.8%	\$347	30	3.3%	\$297	25	2.6%
WARREN	WARREN HILLS REGIONAL	\$250	12	2.2%	\$280	17	2.4%	\$225	6	1.8%

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Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$100			\$110			\$152		
State median - Operating Type 7-12	\$88			\$103			\$112		
State average - Operating Type 9-12	\$149			\$153			\$152		
State median - Operating Type 9-12	\$107			\$98			\$125		
State average - All operating types	\$172			\$178			\$200		
State median - All operating types	\$89			\$92			\$106		

Low to High Ranges		\$8 — \$717		0.0%—4.6%	\$13 — \$969		0.1%—6.2%	\$7 — \$897		0.1%—5.4%
COUNTY	DISTRICT									
HUNTERDON	HUNTERDON CENTRAL REG	\$196	37	1.4%	\$153	35	1.1%	\$213	38	1.4%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$325	43	2.4%	\$262	43	1.9%	\$230	39	1.6%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$296	42	1.5%	\$219	40	1.2%	\$516	45	2.5%
MONMOUTH	FREEHOLD REGIONAL	\$108	26	1.1%	\$30	7	0.3%	\$43	6	0.4%
MONMOUTH	HENRY HUDSON REGIONAL	\$88	21	0.7%	\$104	25	0.8%	\$169	35	1.2%
MONMOUTH	MONMOUTH REGIONAL	\$60	14	0.4%	\$62	14	0.4%	\$84	14	0.5%
MONMOUTH	RED BANK REGIONAL	\$62	15	0.5%	\$94	20	0.6%	\$120	23	0.7%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$111	28	0.9%	\$105	26	0.9%	\$154	31	1.1%
MONMOUTH	SHORE REGIONAL	\$254	40	1.9%	\$259	42	2.0%	\$255	41	1.9%
MORRIS	HANOVER PARK REGIONAL	\$116	31	0.8%	\$96	22	0.7%	\$168	34	1.1%
MORRIS	MORRIS HILLS REGIONAL	\$70	18	0.5%	\$177	37	1.2%	\$125	26	0.8%
MORRIS	WEST MORRIS REGIONAL	\$41	10	0.3%	\$52	12	0.4%	\$46	7	0.3%
OCEAN	CENTRAL REGIONAL	\$15	2	0.1%	\$28	6	0.2%	\$47	8	0.4%
OCEAN	PINELANDS REGIONAL	\$52	12	0.4%	\$49	11	0.4%	\$73	12	0.6%
OCEAN	SOUTHERN REGIONAL	\$117	33	1.0%	\$42	8	0.3%	\$95	16	0.7%
PASSAIC	LAKELAND REGIONAL	\$54	13	0.4%	\$83	18	0.6%	\$69	11	0.5%
PASSAIC	PASSAIC CO MANCHESTER REG	\$240	39	2.0%	\$95	21	0.8%	\$119	21	1.0%
PASSAIC	PASSAIC VALLEY REGIONAL	\$34	6	0.3%	\$22	4	0.2%	\$23	4	0.2%
SOMERSET	WATCHUNG HILLS REGIONAL	\$108	26	0.9%	\$130	32	1.0%	\$159	33	1.3%
SUSSEX	HIGH POINT REGIONAL	\$24	4	0.2%	\$15	2	0.1%	\$20	3	0.1%
SUSSEX	KITTATINNY REGIONAL	\$98	24	0.8%	\$112	28	0.9%	\$105	20	0.8%
SUSSEX	LENAPE VALLEY REGIONAL	\$65	16	0.5%	\$59	13	0.5%	\$121	25	1.0%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type 7-12 / 9-12 (Total of 47 School Districts)
Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12		\$100			\$110			\$152		
State median - Operating Type 7-12		\$88			\$103			\$112		
State average - Operating Type 9-12		\$149			\$153			\$152		
State median - Operating Type 9-12		\$107			\$98			\$125		
State average - All operating types		\$172			\$178			\$200		
State median - All operating types		\$89			\$92			\$106		
Low to High Ranges		\$8 — \$717		0.0%—4.6%	\$13 — \$969		0.1%—6.2%	\$7 — \$897		0.1%—5.4%
COUNTY	DISTRICT									
SUSSEX	WALLKILL VALLEY REGIONAL	\$48	11	0.4%	\$43	9	0.4%	\$51	9	0.4%
WARREN	NORTH WARREN REGIONAL	\$115	30	1.1%	\$88	19	0.8%	\$92	15	0.8%
WARREN	WARREN HILLS REGIONAL	\$376	44	3.4%	\$436	46	3.8%	\$516	45	4.2%

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